

AN ORDINANCE BY
CITY UTILITIES COMMITTEE

17-1
00-0-0519

AN ORDINANCE AMENDING THE 2000 (1994 REFERENDUM G.O. BOND FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$814,973.89 FROM THE RESERVE ACCOUNT TO AN APPROPRIATIONS ACCOUNT TO FUND SALARIES AND OPERATING CONTRACTUAL, FINANCIAL, ADMINISTRATIVE AND TECHNICAL SERVICES TO THE 1994 PUBLIC IMPROVEMENT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, Ordinances were adopted by Council on July 5, 1995, March 18, 1996, February 2, 1998 and approved by the Mayor on July 11, 1995, March 25, 1996 and February 9, 1998 amending Article "C" Classification Plan, Sections 5-2062 and 114-477 of the Code of Ordinances, City of Atlanta, Georgia so as to create, abolish and amend the titles of certain positions in line with the 2000 Budget; and

WHEREAS, the aforementioned ordinances created and/or amended within the Department of Public Works for administrative and technical duties related to the 1994 Referendum Infrastructure Program; and

WHEREAS, sufficient funds need to be appropriated to the 1994 G.O. Bond Fund to fund administrative expenses for these positions.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows

SECTION 1: That the 2000 (1994 Referendum General Obligation Bond Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1C33 792001 T11X023192BA	Reserve Interest	\$ 484,205.33
1C33 792001 T11X023192BB	Reserve Interest	\$ 3,798.33
1C33 792001 T11X023192BC	Reserve Interest	<u>\$ 326,970.23</u>
		\$814,973.89

TRANSFER TO APPROPRIATIONS

Public Works

1C33 711001 M11001	Regular Salaries	\$ 615,288.00
1C33 713001 M11001	Gen Empl Pens Cont	\$ 82,940.82
1C33 717141 M11001	SS Pens Cont	\$ 8,614.03
1C33 717211 M11001	GP Life Ins Cont	\$ 1,845.86
1C33 717221 M11001	GP Hlth Ins Cont	\$ 36,548.10
1C33 717231 M11001	Medicare Contr	\$ 8,737.08
1C33 727005 M11001	Auto Allowance	\$ 36,000.00
1C33 721101 M11001	Ofc Sup/Equip	<u>\$ 25,000.00</u>
		\$814,973.89

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SECTION 2: That all ~~ordinances~~ or parts of ordinances conflict herewith ~~be~~ and the same are hereby repealed.

Summary

Six (6) Field Engineers @ 55,486.00 = 332,916.00

Financial Analyst 55,486.00

Accounting Technician 36,046.00

Administrative Assistant 36,046.00

Senior Secretary 32,159.00

Civil Engineer, Principal 59,373.00

Civil Engineer, Chief 63,262.00

Total Salaries 615,288.00

Office Supplies 25,000.00

Mileage 36,000.00

Dental

Medical

Pension 138,685.00

Grand Total 814,973.00